

Kirkham Town Council - Income and Expenditure Forecast 2026.27

	£
Income	
Precept	331,373
Other Income - rental income, grants, misc.	103,850
Total Income	<u>435,223</u>
Expenditure	
Employment Costs	65,700
Governance and operational costs, Events	66,235
Recreation and Open Spaces costs	214,000
Project Costs	25,000
Community Grants	5,000
Christmas Lights	9,000
Community Centre costs	25,000
William Segar Hodgson Pavillion & Playing Fields	13,000
Allotments	2,200
Street Lighting & CCTV costs	7,500
Remembrance Sunday	2,000
Total Expenditure	<u>434,635</u>
Difference - Discretionary Expenditure/Use of Reserves	588