

FYLDE COUNCIL SPENDING PLANS 2026/27

FURTHER INFORMATION FOR RECIPIENTS OF COUNCIL TAX DEMANDS

	ORIGINAL BUDGET 2025/26 £'000	ORIGINAL BUDGET 2026/27 £'000
Service:		
Refuse Collection	3,218	3,456
Street Cleaning	1,198	1,162
Other Environmental Health	1,568	1,609
Development and Building Control, and Local Plans	2,051	2,288
Tourism and Leisure	4,535	5,125
Housing	4,055	2,817
Housing Benefits	13,583	12,487
Local Tax Collection	1,007	1,075
Economic Development and Regeneration	521	2,256
Transfers to / (from) Earmarked Reserves	576	462
Other	5,108	5,361
Gross Expenditure totals	37,420	38,098
Income and Grants:		
Other Government Grants (incl Housing Benefit Subsidy Grant)	(11,045)	(9,784)
Other Grants and Contributions	(4,587)	(5,034)
Other Income, Fees and Charges etc	(9,218)	(9,762)
Income and Grants Totals	(24,850)	(24,580)
Forecast Budget Requirement as per Approved Medium Term Financial Strategy	12,570	13,518
Funded by:		
Council Tax Requirement	(7,584)	(7,907)
Central Funding incl. Business Rates and Revenue Support Grant	(3,721)	(5,223)
New Homes Bonus	(214)	-
Other Government Grants	(1,051)	(388)
Forecast Financing as per Approved Medium Term Financial Strategy	(12,570)	(13,518)
Use of General Fund Reserves and Balances	-	-

COUNCIL TAXBASE AND CHARGES	2025/26	2026/27
Council Taxbase: Number of properties (Band D equivalent)	32,665	33,067
Council Tax Charges:		
Average Fylde Borough Council element	£232.17	£239.11
Lancs County Council element	£1,735.79	£1,801.75
Lancs Police & Crime Commissioners element	£277.40	£292.40
Lancs Fire & Rescue element	£89.73	£94.73
Average Total Council Tax for Band D	£2,335.09	£2,427.99

Further info about Fylde's precepting authorities can be found on their websites:

Lancashire County Council

<http://www.lancashire.gov.uk/council/finance>

Lancashire Police Authority

<http://www.lancashire-pcc.gov.uk/our-money/budgets>

Lancashire Fire and Rescue Service

<http://www.lancsfireandrescue.org.uk/about-us/how-we-are-funded>