

Kirkham Town Council - Income and Expenditure Forecast 2024.25

	£
Income	
Precept	258,277
Other Income - rental income, grants, misc.	125,493
Total Income	<u><u>383,770</u></u>
Expenditure	
Employment Costs	53,550
Governance and operational costs	128,085
Recreation and Open Spaces costs	259,000
Grants	1,500
Community Centre costs	18,000
William Segar Hodgson Pavillion & Playing Fields	3,000
Allotments	4,000
Total Expenditure	<u><u>467,135</u></u>
Difference	<u><u>- 83,365</u></u>