

FYLDE COUNCIL SPENDING PLANS 2024/25

FURTHER INFORMATION FOR RECIPIENTS OF COUNCIL TAX DEMANDS

| | ORIGINAL BUDGET 2023/24 £'000 | ORIGINAL BUDGET 2024/25 £'000 |
|-----------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|
| Service: | | |
| Refuse Collection | 3,040 | 3,138 |
| Street Cleaning | 1,267 | 1,384 |
| Other Environmental Health | 1,444 | 1,464 |
| Development and Building Control, and Local Plans | 1,777 | 1,954 |
| Tourism and Leisure | 3,613 | 4,000 |
| Housing | 2,068 | 2,269 |
| Housing Benefits | 12,356 | 13,140 |
| Local Tax Collection | 931 | 976 |
| Economic Development and Regeneration | 626 | 3,901 |
| Transfers to / (from) Earmarked Reserves | 186 | 375 |
| Other | 4,829 | 4,883 |
| Gross Expenditure totals | 32,137 | 37,484 |
| Income and Grants: | | |
| Other Government Grants (incl Housing Benefit Subsidy Grant) | (10,785) | (12,016) |
| Other Grants and Contributions | (1,731) | (4,843) |
| Other Income, Fees and Charges etc | (7,577) | (8,256) |
| Income and Grants Totals | (20,093) | (25,115) |
| Forecast Budget Requirement as per Approved Medium Term Financial Strategy | 12,044 | 12,369 |
| Funded by: | | |
| Council Tax Requirement | (7,002) | (7,261) |
| Central Funding incl. Business Rates and Revenue Support Grant | (3,580) | (3,505) |
| New Homes Bonus | (516) | (541) |
| Other Government Grants | (946) | (1,062) |
| Forecast Financing as per Approved Medium Term Financial Strategy | (12,044) | (12,369) |
| Use of General Fund Reserves and Balances | - | - |

| COUNCIL TAXBASE AND CHARGES | 2023/24 | 2024/25 |
|------------------------------------------------------------------|------------------|------------------|
| Council Taxbase: Number of properties (Band D equivalent) | 31,989 | 31,989 |
| Council Tax Charges: | | |
| Average Fylde Borough Council element | £218.89 | £225.43 |
| Lancs County Council element | £1,574.71 | £1,653.29 |
| Lancs Police & Crime Commissioners element | £251.45 | £263.40 |
| Lancs Fire & Rescue element | £82.27 | £84.73 |
| Average Total Council Tax for Band D | £2,127.32 | £2,226.85 |

Further info about Fylde's precepting authorities can be found on their websites:

Lancashire County Council

<http://www.lancashire.gov.uk/council/finance>

Lancashire Police Authority

<http://www.lancashire-pcc.gov.uk/our-money/budgets>

Lancashire Fire and Rescue Service

<http://www.lancsfireandrescue.org.uk/about-us/how-we-are-funded>