

Kirkham Town Council - Income and Expenditure Forecast 2023.24

	£
Income	
Precept	234,797
Other Income - rental income, grants, misc.	141,947
Total Income	376,744
Expenditure	
Employment Costs	48,250
Governance and operational costs	62,764
Recreation and Open Spaces costs	163,210
Grants	46,000
Community Centre costs	34,017
William Segar Hodgson Pavillion & Playing Fields	17,000
Allotments	5,500
Total Expenditure	376,741
Difference	3