

FYLDE COUNCIL SPENDING PLANS 2023/24

FURTHER INFORMATION FOR RECIPIENTS OF COUNCIL TAX DEMANDS

	ORIGINAL BUDGET 2022/23 £'000	ORIGINAL BUDGET 2023/24 £'000
Service:		
Refuse Collection	2,872	3,040
Street Cleaning	1,185	1,267
Other Environmental Health	1,897	1,444
Development and Building Control, and Local Plans	1,751	1,777
Tourism and Leisure	3,656	3,613
Housing	1,983	2,068
Housing Benefits	13,927	12,356
Local Tax Collection	868	931
Economic Development and Regeneration	2,490	626
Transfers to / (from) Earmarked Reserves	428	186
Other	2,490	4,829
Gross Expenditure totals	33,547	32,137
Income and Grants:		
Other Government Grants (incl Housing Benefit Subsidy Grant)	(13,240)	(10,785)
Other Grants and Contributions	(1,434)	(1,731)
Other Income, Fees and Charges etc	(7,016)	(7,577)
Income and Grants Totals	(21,690)	(20,093)
Forecast Budget Requirement as per Approved Medium Term Financial Strategy	11,857	12,044
Funded by:		
Council Tax Requirement	(6,881)	(7,002)
Central Funding incl. Business Rates and Revenue Support Grant	(3,580)	(3,580)
New Homes Bonus	(1,236)	(516)
Other Government Grants	(160)	(946)
Forecast Financing as per Approved Medium Term Financial Strategy	(11,857)	(12,044)
Use of General Fund Reserves and Balances	-	-

COUNCIL TAXBASE AND CHARGES	2022/23	2023/24
Council Taxbase: Number of properties (Band D equivalent)	31,392	31,989
Council Tax Charges:		
Average Fylde Borough Council element	£219.19	£218.89
Lancs County Council element	£1,514.29	£1,574.71
Lancs Police & Crime Commissioners element	£236.45	£251.45
Lancs Fire & Rescue element	£77.27	£82.27
Average Total Council Tax for Band D	£2,047.20	£2,127.32

Further info about Fylde's precepting authorities can be found on their websites:

Lancashire County Council

<http://www.lancashire.gov.uk/council/finance>

Lancashire Police Authority

<http://www.lancashire-pcc.gov.uk/our-money/budgets>

Lancashire Fire and Rescue Service

<http://www.lancsfireandrescue.org.uk/about-us/how-we-are-funded>