

FYLDE COUNCIL SPENDING PLANS 2021/22

FURTHER INFORMATION FOR RECIPIENTS OF COUNCIL TAX DEMANDS

	ORIGINAL BUDGET 2020/21 £'000	ORIGINAL BUDGET 2021/22 £'000
Service:		
Refuse Collection	2,641	2,785
Street Cleaning	1,062	1,122
Other Environmental Health	1,120	2,052
Development and Building Control, and Local Plans	1,687	1,670
Tourism and Leisure	3,189	3,748
Housing	1,787	2,002
Housing Benefits	16,450	15,414
Local Tax Collection	874	844
Economic Development and Regeneration	673	4,729
Transfers to / (from) Earmarked Reserves	1,288	1,706
Other	4,972	1,657
Gross Expenditure totals	35,743	37,729
Income and Grants:		
Other Government Grants (incl Housing Benefit Subsidy Grant)	(15,407)	(14,817)
Other Grants and Contributions	(1,637)	(3,215)
Other Income, Fees and Charges etc	(6,961)	(7,057)
Income and Grants Totals	(24,005)	(25,089)
Forecast Budget Requirement as per Approved Medium Term Financial Strategy	11,738	12,640
Funded by:		
Council Tax Requirement	(6,456)	(6,657)
Council Tax - Previous Year Surplus / (Deficit)	(109)	-
Central Funding incl. Business Rates and Revenue Support Grant	(3,427)	(4,501)
New Homes Bonus	(1,822)	(1,161)
Other Government Grants	76	(321)
Forecast Financing as per Approved Medium Term Financial Strategy	(11,738)	(12,640)
Use of General Fund Reserves and Balances	-	-

COUNCIL TAXBASE AND CHARGES	2020/21	2021/22
Council Taxbase: Number of properties (Band D equivalent)	30,639	30,975
Council Tax Charges:		
Average Fylde Borough Council element	£210.71	£214.91
Lancs County Council element	£1,400.32	£1,456.19
Lancs Police & Crime Commissioners element	£211.45	£226.45
Lancs Fire & Rescue element	£70.86	£72.27
Average Total Council Tax for Band D	£1,893.34	£1,969.82

Further info about Fylde's precepting authorities can be found on their websites:

Lancashire County Council

<http://www.lancashire.gov.uk/council/finance>

Lancashire Police Authority

<http://www.lancashire-pcc.gov.uk/our-money/budgets>

Lancashire Fire and Rescue Service

<http://www.lancsfireandrescue.org.uk/about-us/how-we-are-funded>