

Fylde Council Stage 2 MIQs

Matter 5

Appendix 1

Trajectory Summary Tables

Fylde Local Plan Housing Trajectory Summaries

First two tables: the raw requirement

Third table: Revised Local plan Trajectory, with requirement of 478 for the remainder of the plan period

Fourth table: Sedgefield 5-year supply calculation

Fifth table: Liverpool 5-year supply calculation

	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032				
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
Total Housing Provision	140	162	234	230	317	455	676	740	883	773	802	737	565	396	340	325	280	252	166	160	160	8793	8793		
Annual Housing Requirement	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415	
Annual Performance Against Requirement	-275	-253	-181	-185	-98	40	261	325	468	358	387	322	150	-19	-75	-90	-135	-163	-249	-255	-255	78			
Total Housing Provision																									
Total Housing Provision	140	162	234	230	317	455	676	740	883	773	802	737	565	396	340	325	280	252	166	160	160	8793	8793		
Annual Housing Requirement	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415	
Annual Performance Against Requirement	-275	-253	-181	-185	-98	40	261	325	468	358	387	322	150	-19	-75	-90	-135	-163	-249	-255	-255	78			
Cumulative Performance	-275	-528	-709	-894	-992	-952	-691	-366	102	460	847	1169	1319	1300	1225	1135	1000	837	588	333	78				
Total Housing Provision																									
Total Housing Provision	140	162	234	230	317	455	676	740	883	773	802	737	565	396	340	325	280	252	166	160	160	8793	8793		
Annual Housing Requirement	415	415	415	415	415	415	478	478	478	478	478	478	478	478	478	478	478	478	478	478	478	478	478	478	
Annual Performance Against Requirement	-275	-253	-181	-185	-98	40	198	262	405	295	324	259	87	-82	-138	-153	-198	-226	-312	-318	-318	78			
Cumulative Performance	-275	-528	-709	-894	-992	-952	-754	-493	-88	206	530	788	875	792	654	500	302	75	-237	-556	-874				
Sedgefield Approach - Plan Period																									
Total Housing Provision	140	162	234	230	317	455	676	740	883	773	802	737	565	396	340	325	280	252	166	160	160	8793			
Annual Housing Requirement	415	415	415	415	415	415	726	726	726	726	726	354	354	354	354	354	354	354	354	354	354	354	354	354	
Annual Performance Against Requirement	-275	-253	-181	-185	-98	40	-50	14	157	47	76	383	211	42	-14	-29	-74	-102	-188	-194	-194	78	Over/Under Plan Period		
Cumulative Performance	-275	-528	-709	-894	-992	-952	-50	-37	120	166	242	624	835	876	862	832	758	655	467	272	78	Any difference due to rounding			
Liverpool Approach - Plan Period																									
Total Housing Provision	140	162	234	230	317	455	676	740	883	773	802	737	565	396	340	325	280	252	166	160	160	8793			
Annual Housing Requirement	415	415	415	415	415	415	574	574	574	574	574	431	431	431	431	431	431	431	431	431	431	431	431	431	
Annual Performance Against Requirement	-275	-253	-181	-185	-98	40	102	166	309	199	228	306	134	-35	-91	-106	-151	-179	-265	-271	-271	78	Over/Under Plan Period		
Cumulative Performance	-275	-528	-709	-894	-992	-952	102	268	577	775	1003	1310	1444	1409	1319	1213	1062	884	619	349	78	Any difference due to rounding			